

Bill No. 9010-15

No. 17-15-RE

RESOLUTION

A Resolution of the County of Allegheny amending the 2015 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2015 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2015 Capital Budget as set forth in Attachment "A" hereto by increasing the funding of the existing project entitled "Reconstruction Projects for County Roads" in the amount of \$600,000, from \$6,323,648 to \$6,923,648. 100% of the funding for this project will come from EQT Corporation. No increase in County bond funds will be required.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 1st day of July, 2015

Council Agenda No. 9010-15

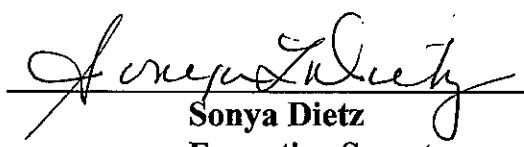

John DeFazio
President of Council

Attest: _____

Jared Barker
Chief Clerk

County Executive Office July 31, 2015

Approved: 
Rich Fitzgerald
County Executive

Attest: 
Sonya Dietz
Executive Secretary

Attachment "A"

2015 Capital Budget Amendment

Project Name: Reconstruction Projects for County Roads

Approved 2015 Budget:	\$6,323,648	Source: Bonds	\$6,276,000
		Source: PennDOT	\$ 47,648
Proposed Amendment:	<u>\$600,000</u>	Source: EQT	\$ 600,000
Final Project Approval:	<u>\$6,923,648</u>	Final Project Approval:	<u>\$6,923,648</u>

Net Increase in 2015 Capital Budget \$600,000

Net Increase in Bond Funds Required: \$0

SUMMARY OF LEGISLATION

The attached legislation amends the 2015 Capital Budget. After the adoption of the 2015 Capital Budget, Allegheny County was able to obtain additional funding in the amount of \$600,000 for the reconstruction of Pangburn Hollow Road in Forward Township. 100% of the additional funding for this project will come from EQT Corporation.

If this legislation is approved, no additional County bond funds will be required, and the overall total of the 2015 Capital Budget will remain in balance.

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: June 11, 2015

RE: Proposed Resolution

Attached is a Resolution amending the 2015 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

WBP:JBT SLT:JND

ALLEGHENY COUNTY

COUNCIL