No. 09-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #04-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

| Enacted in Council, this 2 fday of _ | , 2016. |
|--|---------------------------------------|
| Council Agenda No. <u>9631-16</u> . | John Pile F |
| Attest: Jared E. Barker Allegheny County Counc | John DeFazio President of Council il |
| Chief Executive Office Tray 6 | , 2016 |
| Approved: Rich Fitzgerald Chief Executive | |
| Attest: Sonya L. Dietz () Executive Secretary | |

Summary – (Submission #04-16) Grants and Special Accounts Amendment - 2016 Submitted by the County Manager

GRANTS

Court of Common Pleas CISP PACTT Grant 2016 \$72,000

NOD60-Court of Common Pleas

REQUEST NAME

CISP PACTT Grant 2016

REQUEST CODE GRANT NEW-NOD60-16-2417

REQUEST TYPE New Grant

PROJECT DESCRIPTION / NECESSITY

This grant provided by the Pennsylvania Commission on Crime and Delinquency (PCCD) is in the amount of \$72,000 and each of the 6 Community Intensive Supervision Program (CISP) centers will receive \$12,000 of the total grant: Garfield, Hill District, McKeesport, North Side, Penn Hills, and Wilkinsburg. The \$12,000 grant for each individual office will be used to purchase computer hardware and software for the Education and Employment Training Center at each CISP location in accordance with PA Academic Career & Technical Training (PACTT) standards at each office.

Grant Period: 6/1/16-12/31/16

Grants Budget

| Expenses | | 2016 | Total |
|----------|--|--------|--------|
| | Equipment | 72,000 | 72,000 |
| Total | | 72,000 | 72,000 |
| Revenue | | 2016 | Total |
| | State | 72,000 | 72,000 |
| Total | men wija ki in memoring menangkan atau ki ini k Ki ini ki in | 72,000 | 72,000 |
| Net | | 0 | 0 |

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

Jared E. Barker

Allegheny County Council

FROM:

William D. McKain CPA

County Manager

DATE:

May 5, 2016

RE:

Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #04-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

SOIP HAY -5 AM 10: 46
ALLEGHENY COUNTY COUNCIL