**SUMMARY**

**Submission #03-20 - AMENDED**

Grants and Special Accounts Amendment - 2020

Submitted by the County Manager

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| DEPT | TITLE | AMOUNT |
| Econ Dev | CDBG – Projects Year 46 | $16,302,366 |
| Econ Dev | CDBG - CARES | $10,000,000 |
| Econ Dev | Emergency Solutions Grant (HESG) - CARES | $5,000,000 |
| Budget and finance | Emergency Action Fund COVID-19 | $5,000,000 |

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| **NOD40-Economic Development** | | |
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| **REQUEST NAME** | **REQUEST CODE** | **REQUEST TYPE** |
| CDBG – Projects Year 46 | GRANT NEW-NOD40-20-11048 | New Grant |
|  |  |
| **PROJECT DESCRIPTION / NECESSITY** | | |

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

|  |  |  |
| --- | --- | --- |
| **Budget** | | |
| **Expenses** |  | **2020** | |
|  |  |  | |
|  | Services | 16,302,366 | |
| **Total** |  | **16,302,366** | |
|  | | |
|  | | |
| **Revenue** |  | **2020** | |
|  |  |  | |
|  | Federal | 14,850,366 | |
|  | Other | 1,452,000 | |
| **Total** |  | **16,302,366** | |
|  | | |
| **Net** |  | **0** | |

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| **NOD40-Economic Development** | | |
|  |  |  |
| **REQUEST NAME** | **REQUEST CODE** | **REQUEST TYPE** |
| CDBG - CARES | GRANTAMND-NOD40-20-11050 | Grant Amendment |
|  |  |
| **PROJECT DESCRIPTION / NECESSITY** | | |

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG amendment is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with a special focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

Original Budget: $16,302,366

New Budget: $26,302,366

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| **Budget** | | |
| **Expenses** |  | **2020** | |
|  |  |  | |
|  | Services | 10,000,000 | |
| **Total** |  | **10,000,000** | |
|  | | |
|  | | |
| **Revenue** |  | **2020** | |
|  |  |  | |
|  | Federal | 10,000,000 | |
| **Total** |  | **10,000,000** | |
|  | | |
| **Net** |  | **0** | |

|  |  |  |
| --- | --- | --- |
| **NOD40-Economic Development** | | |
|  |  |  |
| **REQUEST NAME** | **REQUEST CODE** | **REQUEST TYPE** |
| Emergency Solutions Grant (HESG) - CARES | GRANTAMND-NOD40-20-11051 | Grant Amendment |
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| **PROJECT DESCRIPTION / NECESSITY** | | |

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). The HESG amendment is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 ESG Grant with a special focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic.

Original Budget: $1,578,545

New Budget: $6,578,545

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| --- | --- | --- |
| **Budget** | | |
| **Expenses** |  | **2020** | |
|  |  |  | |
|  | Services | 5,000,000 | |
| **Total** |  | **5,000,000** | |
|  | | |
|  | | |
| **Revenue** |  | **2020** | |
|  |  |  | |
|  | Federal | 5,000,000 | |
| **Total** |  | **5,000,000** | |
|  | | |
| **Net** |  | **0** | |

|  |  |  |
| --- | --- | --- |
| **NOD13 – Budget and Finance** | | |
|  |  |  |
| **REQUEST NAME** | **REQUEST CODE** | **REQUEST TYPE** |
| Emergency Action Fund COVID-19 | GRANT NEW-NOD13-20-11882 | New Grant |
|  |  |
| **PROJECT DESCRIPTION / NECESSITY** | | |

This is grant funding awarded to Allegheny County by various foundations and private organizations to support response and recovery efforts related to COVID-19, such as several temporary housing spaces for those who are unable to self-quarantine to avoid COVID-19 exposure and spread; purchase of critical supplies and technology; and professional services to monitor the local pandemic and assess continued impact in Allegheny County.

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| **Budget** | | |
| **Expenses** |  | **2020** | |
|  |  |  | |
|  | Services | 4,000,000 | |
|  | Operations | 500,000 | |
|  | Equipment | 500,000 | |
| **Total** |  | **5,000,000** | |
|  | | |
|  | | |
| **Revenue** |  | **2020** | |
|  |  |  | |
|  | Other | 5,000,000 | |
| **Total** |  | **5,000,000** | |
|  | | |
| **Net** |  | **0** | |