### No. 11-21-RE

# RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2021 (Submission #06-21).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2021 Grants and Special Account Budget.

# The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2021 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this day of July, 2021.
Council Agenda No
Patrick J. Catena President of Council
Attest:  Jared E. Barker  Allegheny Council
Chief Executive Office July 8th, 2021
Approved:  Rich Fitzgerald Chief Executive
Attest:  Jennifer M. Liptak Chief of Staff

# SUMMARY

# Submission #06-21

Grants and Special Accounts Amendment - 2021 Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
COURT OF COMMON	Amendment	Allegheny Coronavirus Response	226,485
PLEAS			
ECONOMIC	New	HOME Investment Partnerships	10,800,000
DEVELOPMENT		Program	

#### NOD60 - Court of Common Pleas

**REQUEST NAME**Allegheny Coronavirus Response

**REQUEST CODE**GRANTAMND-NOD60-21-14349

**REQUEST TYPE**Grant Amendment

### PROJECT DESCRIPTION / NECESSITY

This is additional grant funding from the Office of Justice Programs of the Pennsylvania Commission on Crime and Delinquency (PCCD) to support local law enforcement and law enforcement partners of the Commonwealth of Pennsylvania to prevent, prepare for and respond to the COVID-19 pandemic. These funds, in addition to the original grant allocation, will be used to acquire new electronic monitoring (EM) devices for Adult Probation to expand EM probation. This will allow for further reduction of jail population, which will help continuing mitigation efforts related to coronavirus.

Original Budget: \$549,725

Amended Budget: \$776,210

Grant Period: 3/1/2020 - 1/31/2022

#### **Budaet**

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Expenses	2021
	Equipment 226,485
Total	226,485
Revenue	2021
	Federal 226,485
Total	226,485
Net	0

### **NOD40 - Economic Development**

**REQUEST NAME**HOME Investment Partnerships Program

**REQUEST CODE**GRANT NEW-NOD40-21-14343

**REQUEST TYPE**New Grant

#### PROJECT DESCRIPTION / NECESSITY

This is grant funding from the U. S. Department of Housing and Urban Development through the Home Investment Partnerships (HOME-IP) Program. HOME-IP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services.

Grant Period: 10/1/2020 - 9/30/2030

#### **Budget**

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Expenses		2021
	Services	10,800,000
Total		10,800,000
Revenue		2021
	Federal	10,800,000
Total		10,800,000
Net		0

### MEMORANDUM

# OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker

Allegheny County Council

FROM: William D. McKain, CPA

County Manager

DATE: June 16, 2021

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2021 (Submission #06-21).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.