No. 14-21-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2021 (Submission #07-21).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2021 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2021 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

| Enacted in Council, this 28 day of September, 2021. |
|---|
| Council Agenda No. 11989-21. Patrick J. Catena |
| Patrick J. Catena President of Council Bod MACEY |
| Attest: Jared E. Barker Allegheny County Council |
| Chief Executive Office John 29, 2021 |
| Approved: Rich Fitzgerald Chief Executive |
| Attest: Jennifer M. Liptak Chief of Staff |

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker

Allegheny County Council

FROM: William D. McKain, CPA

County Manager

DATE: August 26, 2021

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2021 (Submission #07-21).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

SUMMARY

Submission #07-21

Grants and Special Accounts Amendment - 2021 Submitted by the County Manager

| DEPT | TYPE | TITLE | AMOUNT |
|--------------------|------|------------------------------|------------|
| HUMAN SERVICES | New | Emergency Rental Assistance | 32,594,000 |
| BUDGET AND FINANCE | New | American Rescue Plan – SLFRF | 99,750,000 |

NOD25 - Human Services

REQUEST NAMEEmergency Rental Assistance Program

REQUEST CODE GRANT NEW-NOD25-21-15026 **REQUEST TYPE**New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the U.S. Department of Treasury under the American Rescue Plan Act. The Emergency Rental Assistance Program (ERAP) offers rental and utility assistance to eligible low-income households impacted by the coronavirus pandemic who need financial assistance to avoid eviction or loss of utility service. Funding can be used for rent and rent arrearages, and utilities and home energy costs and arrearages. Funds are to be paid directly to the landlord or utility provider unless the landlord or utility provider refuses to participate in the program, then the payment can be made directly to tenant who must forward payment to the landlord or utility provider.

Grant Period: 3/13/2020 - 9/30/2025

Budaet

| Expenses | | 2021 |
|----------|----------|------------|
| | Services | 32,594,000 |
| Total | | 32,594,000 |
| Revenue | | 2021 |
| | Federal | 32,594,000 |
| Total | | 32,594,000 |
| Net | | 0 |

NOD13 - Budget and Finance

REQUEST NAME American Rescue Plan - SLFRF REQUEST CODE GRANT NEW-NOD13-21-15028 REQUEST TYPE New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant from the US Department of Treasury through the American Rescue Plan Act, State and Local Financial Recovery Fund (ARP-SLFRF) to provide support for government response to the economic and public health impacts of COVID-19.

Grant Period: 3/3/2021 - 12/31/2024

Budget

| Expenses | 2021 |
|----------|-----------------------|
| | Operations 45,250,000 |
| | Services 44,500,000 |
| | Equipment 10,000,000 |
| Total | 99,750,000 |
| Revenue | 2021 |
| | Federal 99,750,000 |
| Total | 99,750,000 |
| Net | 0 |