Allegheny County Council

436 Grant Street, Room 119 Pittsburgh, PA 15219 Phone: 412-350-6490



Agenda Synopsis

Thursday, November 18, 2021 4:00 PM

Conference Room 1

Committee on Budget and Finance

Robert Palmosina, Chair; Liv Bennett, Sam DeMarco, Tom Duerr, Nick Futules, Cindy Kirk and Bob Macey, Members

I. Call to Order

Invited Guests:

William D. McKain, CPA, County Manager or Designee(s)
Mary C. Soroka, Director, Budget and Finance or Designee(s)

II. Roll Call

III. Approval of Minutes

Motion to approve the minutes of the September 21, 2021 meeting of the Committee on Budget & Finance.

A motion was made by Macey, seconded by DeMarco , that this matter be Passed. The motion carried by a unanimous vote.

IV. Agenda Items

Ordinances

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

A motion was made by Macey, seconded by DeMarco, that this matter be Affirmatively Recommended. The motion carried by a unanimous vote.

Resolutions

A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2022 and ending December 31, 2022.

A motion was made by DeMarco , seconded by Palmosina, that this matter be Amended and Affirmatively Recommended as Amended. The motion carried by a unanimous vote.

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2022 and ending December 31, 2022.

A motion was made by DeMarco , seconded by Palmosina, that this matter be Affirmatively Recommended. The motion carried by a unanimous vote.

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth

appropriations to pay said expenses during the fiscal year beginning January 1, 2022 and ending December 31, 2022.

A motion was made by DeMarco , seconded by Palmosina, that this matter be Affirmatively Recommended. The motion carried by a unanimous vote.

V. Adjournment