

Allegheny County Council

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Legislation Details (With Text)

File #: 9210-15 Version: 1 Name:

Type: Resolution Status: In Committee

File created: 10/7/2015 In control: Committee on Budget and Finance

On agenda: 10/6/2015 Final action:

Title: Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget,

Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Sponsors: Chief Executive

Indexes:

Code sections:

Attachments: 1. 9210-15 Attachments A & B.docx

Date	Ver.	Action By	Action	Result
10/6/2015	1	County Council	Referred by Chair	
10/6/2015	1	County Council		

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget totaling \$778,107,536 as contained in Attachment A in line item appropriations for each project is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$104,224,407 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$3,000,000 is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2016 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

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SECTION 6. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 7. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.