



Allegheny County Council

County of Allegheny
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Legislation Details (With Text)

File #: 9290-15 **Version:** 1 **Name:**
Type: Resolution **Status:** Awaiting Executive Signature
File created: 11/13/2015 **In control:** Committee on Budget and Finance
On agenda: 11/17/2015 **Final action:** 12/15/2015
Title: A Resolution of the County of Allegheny amending the 2011 Capital Budget for Allegheny County.
Sponsors: Chief Executive
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/15/2015	1	County Council	Passed	Pass
12/2/2015	1	Committee on Budget and Finance	Affirmatively Recommended	Pass
11/17/2015	1	County Council		

A Resolution of the County of Allegheny amending the 2011 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2011 and ending December 31, 2011; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2011 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2011 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2011 Capital Budget as set forth in Attachment "A" hereto by reducing the funding of the existing project entitled "Bull Creek Stream Bank Restoration" from \$50,000 to \$0. The amendment establishes appropriation for a new project entitled "Sheriff's Office Improvement Projects" in the amount of \$50,000. The amendment also reduces the funding of the existing project entitled "4th Avenue Garage Demolition" from \$500,000 to \$0. The amendment establishes appropriation for a new project entitled "County Roof and Elevator Improvement

Projects” in the amount of \$500,000. Funding for these projects is set forth in Attachment “A.” No increase in County bond funds will be required and the overall total of 2011 Capital budget will unchanged and in balance.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment “A” hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this _____ day of _____, 2015

Council Agenda No. _____

John DeFazio
President of Council

Attest: _____
Jared Barker
Chief Clerk

County Executive Office _____, 2015

Approved: _____
Rich Fitzgerald
County Executive

Attest: _____
Sonya Dietz
Executive Secretary

Attachment “A”

2011 Capital Budget Amendment

Project Name: Bull Creek Stream Bank Restoration

Approved 2011 Budget: \$50,000

Source: Bonds \$50,000

Proposed Amendment: (\$50,000)

Source: Bonds (\$50,000)

Final Project Approval: \$0

Final Project Approval: \$0

**Project Name: Sheriff's
Improvement Projects**

Approved 2011 Budget \$0

Proposed Amendment \$50,000

Source: Bonds \$50,000

Final Project Approval: \$50,000

Final Project Approval: \$50,000

**Project Name: 4th Avenue
Demolition**

Approved 2011 Budget: \$500,000

Source: Bonds \$500,000

Proposed Amendment: (\$500,000)

Source: Bonds (\$500,000)

Final Project Approval: \$0

Final Project Approval: \$0

**Project Name: County Jail
Improvement Projects**

Approved 2011 Budget \$0

Proposed Amendment \$500,000

Source: Bonds \$500,000

Final Project Approval: \$500,000

Final Project Approval: \$500,000

Net Increase in 2011 Capital Budget: \$0

Net Increase in Bond Funds Required: \$0