



Allegheny County Council

County of Allegheny
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Legislation Details (With Text)

File #: 9293-15 **Version:** 1 **Name:**
Type: Resolution **Status:** Awaiting Executive Signature
File created: 11/13/2015 **In control:** Committee on Budget and Finance
On agenda: 11/17/2015 **Final action:** 12/15/2015
Title: A Resolution of the County of Allegheny amending the 2014 Capital Budget for Allegheny County.
Sponsors: Chief Executive
Indexes:
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------------------|---------------------------|--------|
| 12/15/2015 | 1 | County Council | Passed | Pass |
| 12/2/2015 | 1 | Committee on Budget and Finance | Affirmatively Recommended | Pass |
| 11/17/2015 | 1 | County Council | | |

A Resolution of the County of Allegheny amending the 2014 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2014 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2014 Capital Budget as set forth in Attachment "A" hereto by reducing the funding of the existing project entitled "Restoration of North Park Barn" from \$244,750 to \$0. The amendment establishes appropriation for a new project entitled "Parks Utility Metering Project" in the amount of \$148,250. Funding for these projects is set forth in Attachment "A." No increase in County bond funds will be required and the overall 2014 Capital budget will be reduced by \$96,500, to reflect the grant that was budgeted but never received. The 2014 Capital

Budget will remain in balance.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this _____ day of _____, 2015

Council Agenda No. _____

John DeFazio
President of Council

Attest: _____
Jared Barker
Chief Clerk

County Executive Office _____, 2015

Approved: _____
Rich Fitzgerald
County Executive

Attest: _____
Sonya Dietz
Executive Secretary

Attachment “A”

2014 Capital Budget Amendment

Project Name: North Park Barn Restoration

Approved 2014 Bud\$244,750

| | |
|---------------|------------------|
| Source: Bonds | \$148,250 |
| Source: DCNR | <u>\$ 96,500</u> |
| | \$244,750 |

Proposed Amendme(\$244,750)

| | |
|---------------|--------------------|
| Source: Bonds | (\$148,250) |
| Source: DCNR | <u>(\$ 96,500)</u> |
| | (\$244,750) |

Final Project Approv \$0

Final Project Approv \$0

Project Name: Parks Utility Metering

Approved 2014 Bud\$0

Proposed Amendme\$148,250

Source: Bonds \$148,250

Final Project Approv \$148,250

Final Project Approv \$148,250

Net Decrease in 2014 Capital Budget: \$96,500

Net Increase in Bond Funds Required: \$0