



# Allegheny County Council

County of Allegheny  
436 Grant Street  
Pittsburgh, PA 15219  
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## Legislation Text

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**File #:** 1936-05, **Version:** 1

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A Resolution ratifying certain year-end transfers pursuant to Section 805.03 of the Administrative Code

**Whereas**, Section 805.03 B of the Administrative Code provides that a Budget Transfer Committee consisting of the County Controller, the Director of the Department of Budget and Finance and the Budget Director of County Council is authorized within the period commencing with the last Council meeting in December and the last day the books of the County remain open to make all operating budget appropriations transfers, including appropriation required to clear post-closing entries, between and within any departments, offices and agencies for the purpose of complying with generally accepted accounting principles related to the matching of expenditures with the appropriate fiscal period; and

**Whereas**, Section 805.03 B of the Administrative Code further provides that such “year-end transfers” must be ratified by County Council; and

**Whereas**, it is the desire of Council to ratify certain year-end transfers reviewed and approved by the Budget Transfer Committee.

### ***The Council of the County of Allegheny enacts as follows:***

**Section 1.** Acting pursuant to Section 805.03 of the Administrative Code, County Council hereby ratifies the following year-end transfers as previously reviewed and approved by the Budget Transfer Committee :

- A) 2004 Intra-Departmental transfers RA1 through RA406 totaling \$14,896,220.00; and
- B) 2004 Inter-Departmental Transfers ER1 through ER66 totaling \$4,240,700.00.

**Section 2.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution, which shall be in full force and effect.*

**Section 3.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

This Ordinance will formally ratify the year-end transfers approved by the Budget Transfer Committee, which consists of the Director of Budget and Finance, County Council Budget Officer and County Controller.

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**BATCH #1 -  
DEC. 22, 2004**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
1	County Administration	110101.5200	0	Fringe Benefits			-10,630
2	County Administration	112401.5200	0	Fringe Benefits			-2,240
1 + 2	County Administration	110101.6000	0	Services	12,870		
3	County Attorney	121601.5200	0	Fringe Benefits			-28,640
3	County Administration	120101.5100	0	Personnel	28,640		
4	Human Resources	150101.5200	0	Fringe Benefits			-16,620
4	Human Resources	150101.6000	0	Services	16,620		
5	Administration Services	Utilities/E200102.6000	0	Services			-56,160
6	Administration Services	Elections203101.5600	0	Repairs & Maint			-490
7	Administration Services	Mgmt Inf205001.5500	0	Materials			-130
8	Administration Services	Records200105.5400	0	Supplies			-50
5 >> 8	Administration Services	Property205901.5100	0	Personnel	56,830		

9	Kane ReKane Ce267500.5700	Capital Outlay		-3,960
	Centers 0			
9	Kane ReKane Ce267500.5400	Supplies	3,960	
	Centers 0			
10	Police Building 312101.5100	Personnel		-93,780
	0			
11	Police Building 312101.5200	Fringe Benefits		-31,400
	0			
12	Police Police A315801.5700	Capital Outlay		-1,830
	0			
10 >>	Police Police 315701.5200	Fringe Benefits	127,010	
12	0			
13	EmergerAdminist330101.5200	Fringe Benefits		-950
	Manager 0			
13	EmergerAdminist330101.5700	Capital Outlay	950	
	Manager 0			
14	Public WAdminist350101.5200	Fringe Benefits		-134,840
	Operatin 0			
15	Public WMaintenz354701.6000	Services		-15,710
	OperatinOperatio0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #1 -  
DEC. 22, 2004**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
16	Public W	Engineer	353301.6000	Services			-11,330
	Operatin	0					
17	Public W	Parks Op	355201.5500	Materials			-90
	Operatin	0					
14 >>	Public W	Facilities	353501.5100	Personnel	161,970		
17	Operatin	0					
18	Non-Dep	Administ	460101.5200	Fringe Benefits			-1,467,690
	Expendit	0					
18	Non-Dep	Administ	460101.6000	Services	1,467,690		
	Expendit	0					
19	Miscellar	Grant Ac	494106.5700	Capital Outlay			-480
	Agencies	0					

19	MiscellarGrant Ag494106.5400 Agencies 0	Supplies	480	
20	Court of Adult Prc601401.5200 Pleas 0	Fringe Benefits		-913,720
20	Court of Family D603601.6000 Pleas 0	Services	913,720	
21	Court of Minor Ju604901.5200 Pleas 0	Fringe Benefits		-307,670
21	Court of Adult Prc601401.5100 Pleas 0	Personnel	307,670	
22	Court of Administ600101.5200 Pleas 0	Fringe Benefits		-88,790
23	Court of Minor Ju604901.5100 Pleas 0	Personnel		-70,610
22 + 23	Court of Administ600101.5100 Pleas 0	Personnel	159,400	
24	Court of Adult Prc601401.6000 Pleas 0	Services		-70,450
25	Court of Criminal 602701.5200 Pleas 0	Fringe Benefits		-52,450
24 + 25	Court of Family D603701.5100 Pleas Juvenile 0	Personnel	122,900	
26	Court of Civil Divi602201.5200 Pleas 0	Fringe Benefits		-24,140
27	Court of Bail Bon601801.5200 Pleas 0	Fringe Benefits		-17,740
28	Court of Family D603701.6000 Pleas Juvenile 0	Services		-2,860
29	Court of Orphans605101.5200 Pleas 0	Fringe Benefits		-2,120
26 >> 29	Court of Criminal 602701.5100 Pleas 0	Personnel	46,860	
30	ControlleAdminist700101.6000 0	Services		-47,240

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**BATCH #1 -  
DEC. 22, 2004**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. Departm</b>	<b>Division</b>	<b>Account</b>	<b>Char Code Nam</b>	<b>FROM</b>	<b>TO</b>
<b>NO.</b>		<b>Code</b>			

31	ControlleData Pro703001.6000 0	Services		-26,960
32	ControlleLot & Blc704601.5100 0	Personnel		-3,750
33	ControlleData Pro703001.5200 0	Fringe Benefits		-2,680
34	ControlleLot & Blc704601.6000 0	Services		-30
30 >> 34	ControlleAuditing 701701.5100 0	Personnel	80,660	
35	TreasureAdminist720101.5200 0	Fringe Benefits		-68,090
36	TreasureAdminist720101.6000 0	Services		-31,300
35 + 36	TreasureAdminist720101.5100 0	Personnel	99,390	
37	District AAdminist730101.6000 0	Services		-42,470
37	District AAdminist730101.5100 0	Personnel	42,470	
38	Coroner Administ740101.5600 0	Repairs & Maint		-3,080
38	Coroner Administ740101.5700 0	Capital Outlay	3,080	
39	Coroner Administ740101.5200 0	Fringe Benefits		-6,000
39	Coroner Administ740101.6000 0	Services	6,000	
40	Coroner Administ740101.5200 0	Fringe BenefitS		-15,800
40	Coroner Administ740101.5400 0	Supplies	15,800	
41	Coroner Administ740101.5200 0	Fringe Benefits		-67,500
41	Coroner Administ740101.5100 0	Personnel	67,500	
42	Jury CorAdminist750101.6000 0	Services		-2,000
42	Jury CorAdminist750101.5400 0	Supplies	2,000	
43	Jury CorAdminist750101.6000 0	Services		-5,000

43 Jury CorAdminist750101.5700 Capital Outlay 5,000  
0

**INTRA-  
DEPARTMENTAL  
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TRANSFERS  
BATCH #1 -  
DEC. 22, 2004**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
44	Jury CorAdminist	750101.6000	Services		-12,100	
		0				
44	Jury CorAdminist	750101.5100	Personnel	12,100		
		0				
45	Jury CorAdminist	750101.6000	Services		-11,120	
		0				
45	Jury CorAdminist	750101.5200	Fringe Benefits	11,120		
		0				
46	RegisterClerk Of	792301.5200	Fringe Benefits		-5,870	
	Court	0				
47	RegisterRegister	796201.5600	Repairs & Maint		-250	
		0				
46 + 47	RegisterRegister	796201.5100	Personnel	6,120		
		0				
			<b>CONTROL TOTALS</b>	<b>3,778,810</b>	<b>-3,778,810</b>	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #2 -  
DEC. 29, 2004**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
48	Public DSupport	140301.6000	Services		-1,940	
		0				
48	Public DSupport	140301.5700	Capital Outlay	1,940		
		0				

49	Public DAttorney:141601.6000 0	Services		-1,030
49	Public DAttorney:141601.5700 0	Capital Outlay	1,030	
50	AdministUtilities/E200102.6000 Services 0	Services		-12,050
50	AdministGeneral 200101.6000 Services 0	Services	12,050	
51	AdministRecords200105.5400 Services 0	Supplies		-20
51	AdministRecords200105.6000 Services 0	Services	20	
52	AdministVeterans206501.5700 Services 0	Capitl Outlay		-1,650
52	AdministVeterans206501.6000 Services 0	Services	1,650	
53	EmergerAdminist330101.5700 Manager 0	Capital Outlay		-25,860
53	EmergerAdminist330101.6000 Manager 0	Services	25,860	
54	Public WAdminist350101.5200 Operatin 0	Fringe Benefits		-3,130
54	Public WAdminist350101.5600 Operatin 0	Repairs & Maint	3,130	
55 + 56	Public WMaintenz354701.6000 OperatinOperatio0	Services		-18,230
55	Public WMaintenz354701.5600 OperatinOperatio0	Repairs & Maint	730	
56	Public WMaintenz354701.5700 OperatinOperatio0	Capital Outlay	17,500	
57	Non-DepAdminist460101.5200 Expendit 0	Fringe Benefits		-12,380
57	Non-DepAdminist460101.5100 Expendit 0	Personnel	12,380	
58	Court of Administ600101.5200 Pleas 0	Fringe Benefits		-580

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

BATCH #2 - DEC. 29, 2004		Year End Available Budget	ACTUAL BALANCES	
		As of 12/31/2004		
TRAN. NO.	Department/Division	Account Code	Char Code Name	FROM TO
59	Court of Administ Pleas	600101.5600 0	Repairs & Maint	-40
58 + 59	Court of Administ Pleas	600101.6000 0	Services	620
60	Court of Behavior Pleas	601901.6000 0	Services	-140
60	Court of Behavior Pleas	601901.5600 0	Repairs & Maint	140
61	Court of Civil Divi Pleas	602201.5200 0	Fringe Benefits	-990
61	Court of Civil Divi Pleas	602201.5100 0	Personnel	990
62 + 63	Court of Criminal Pleas	602801.6000 0	Services	-130,740
62	Court of Criminal Pleas	602701.5100 0	Personnel	104,700
63	Court of Criminal Pleas	602701.6000 0	Services	26,040
64	Court of Family Pleas Juvenile	D603701.6000 0	Services	-6,390
64	Court of Family Pleas Juvenile	D603701.5700 0	Capital Outlay	6,390
65 + 66	Court of Minor Ju Pleas	604901.5100 0	Personnel	-90,000
65	Court of Family Pleas	D603601.6000 0	Services	50,000
66	Court of Orphans Pleas	605101.6000 0	Services	40,000
67 + 68	TreasureAdminist	720101.5100 0	Personnel	-20,000
67	TreasureAdminist	720101.5600 0	Repairs & Maint	17,100
68	TreasureAdminist	720101.5700 0	Capital Outlay	2,900
69	TreasureAdminist	720101.5200 0	Fringe Benefits	-340
69	TreasureAdminist	720101.5500 0	Materials	340



70	TreasureAdminist	720101.6000	Services		-570
		0			
70	TreasureAdminist	720101.5400	Supplies	570	
		0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #2 -  
DEC. 29, 2004**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Name	FROM	TO
71	District A	Administ	730101.6000	Services		-13,490
			0			
71	District A	Administ	730101.5100	Personnel	13,490	
			0			
<b>72 + 73</b>	Coroner	Administ	740101.5200	Fringe Benefits		-2,960
			0			
72	Coroner	Administ	740101.5400	Supplies	1,300	
			0			
73	Coroner	Administ	740101.5700	Capital Outlay	1,660	
			0			
74	Coroner	Administ	740101.6000	Services		-60
			0			
74	Coroner	Administ	740101.5500	Materials	60	
			0			
75	Clerk of A	Administ	770101.5100	Personnel		-19,130
			0			
75	Clerk of A	Administ	770101.5200	Fringe Benefits	19,130	
			0			
76	Pronthor	Administ	780101.5200	Fringe Benefits		-600
			0			
76	Pronthor	Administ	780101.6000	Services	600	
			0			
77	Register Clerk Of	792301.5200	Fringe Benefits		-50	
	Court	0				
77	Register Clerk Of	792301.5100	Personnel	50		
	Court	0				

<b>CONTROL TOTALS</b>	<b>362,370</b>	<b>-362,370</b>
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**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #3 -  
JAN. 4, 2005**

**ALLEGHENY COUNTY**

<b>Year End Available Budget</b>	<b>ACTUAL BALANCES</b>
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**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
78	County M	Administ	110101.5200 0	Fringe Benefits		-3,660
79	County M	Commur	112401.5200 0	Fringe Benefits		-720
78 + 79	County M	Administ	110101.5100 0	Personnel	4,380	
80	County S	Attorney	121601.5200 0	Fringe Benefits		-10,070
80	County S	Attorney	121601.5100 0	Personnel	10,070	
81	Budget &	Administ	130101.5200 0	Fringe Benefits		-1,710
81	Budget &	Administ	130101.6000 0	Services	1,710	
82	Public D	Attorney	141601.5100 0	Personnel		-86,600
82	Public D	Administ	140101.5100 0	Personnel	86,600	
83	Public D	Attorney	141601.5200 0	Fringe Benefits		-20,340
83	Public D	Support	140301.5100 0	Personnel	20,340	
84	Public D	Support	140301.5200 0	Fringe Benefits		-8,320
84	Public D	Administ	140101.5200 0	Fringe Benefits	8,320	
85	Human F	Administ	150101.5200 0	Fringe Benefits		-5,180
85	Human F	Administ	150101.5100 0	Personnel	5,180	

86	AdministProperty	205901.5100	Personnel		-61,450
	Services	0			
87	AdministPurchasi	206101.5100	Personnel		-3,380
	Services	0			
88	AdministVeterans	206501.5100	Personnel		-1,630
	Services	0			
86 >>	AdministMgmt Inf	205001.5100	Personnel	66,460	
88	ServicesSystems	0			
89	Kane ReKane Mc	267300.5100	Personnel		-407,050
	Centers	0			
89	Kane ReKane Ce	267500.5100	Personnel	407,050	
	Centers	0			

**INTRA-  
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BATCH #3 -  
JAN. 4, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code	Name	FROM	TO
90	Kane Re	Kane Mc	267300.5200		Fringe Benefits		-68,980
	Centers		0				
90	Kane Re	Kane Gl	267100.5100		Personnel	68,980	
	Centers		0				
91	Kane Re	Kane Sc	267200.5700		Capital Outlay		-27,880
	Centers		0				
91	Kane Re	Kane Mc	267300.6000		Services	27,880	
	Centers		0				
92	Health	Human/	274801.5100		Personnel		-95,860
			0				
92	Health	Environn	273401.5100		Personnel	95,860	
			0				
93 >>	Jail	Operatio	300201.5100		Personnel		-333,460
95			0				
93	Jail	Operatio	300201.5500		Materials	100,100	
			0				
94	Jail	Operatio	300201.5600		Repairs & Maint	104,100	
			0				
95	Jail	Operatio	300201.5400		Supplies	129,260	
			0				
96	Police	Building	312101.5100		Personnel		-67,260
			0				

97	Police	Building	312101.5200	Fringe Benefits		-10,230
			0			
96 + 97	Police	Police	315701.5100	Personnel	77,490	
			0			
98	Shuman	Direct Se	322901.5100	Personnel		-19,870
			0			
98	Shuman	Administ	320101.6000	Services	19,870	
			0			
99	Shuman	Support	320301.5100	Personnel		-9,370
			0			
99	Shuman	Direct Se	322901.5400	Supplies	9,370	
			0			
100	Shuman	Administ	320101.5100	Personnel		-3,460
			0			
100	Shuman	Support	320301.6000	Services	3,460	
			0			
101	Shuman	Direct Se	322901.5200	Fringe Benefits		-1,810
			0			
101	Shuman	Administ	320101.5200	Fringe Benefits	1,810	
			0			

**INTRA-  
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BATCH #3 -  
JAN. 4, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code	Name	FROM	TO
102	Emerger	Administ	330101.5200	Fringe Benefits			-6,110
	Manager		0				
102	Emerger	Administ	330101.5100	Personnel	6,110		
	Manager		0				
103 +	Public W	Parks Op	355201.5100	Personnel			-189,650
104	Operatin		0				
103	Public W	Mainten	354701.5500	Materials	134,900		
	Operatin	Operatio	0				
104	Public W	Facilities	353501.5400	Supplies	54,750		
	Operatin		0				
105 +	Public W	Facilities	353501.5100	Personnel			-115,310
106	Operatin		0				

105	Public WParks Operatin	355201.5200	Fringe Benefits	95,700	
106	Public WFacilities Operatin	353501.5500	Materials	19,610	
107	Public WMaintenæ Operatin	354701.5100	Personnel		-77,610
107	Public WAdminist Operatin	350101.5100	Personnel	77,610	
108	Public WMaintenæ Operatin	354701.5200	Fringe Benefits		-15,870
108	Public WFacilities Operatin	353501.5200	Fringe Benefits	15,870	
109	Public WAdminist Operatin	350101.5200	Fringe Benefits		-6,500
109	Public WEngineer Operatin	353301.5100	Personnel	6,500	
110	Public WMaintenæ Operatin	354701.6000	Services		-70
110	Public WAdminist Operatin	350101.6000	Services	70	
111	Parks Operatio	370200.5100	Personnel		-8,680
111	Parks Operatio	370200.5200	Fringe Benefits	8,680	
112	MiscellarGrant Agencies	494101.5100	Personnel		-520
113	MiscellarGrant Agencies	494101.5200	Fringe Benefits		-140
112 +	MiscellarGrant Agencies	494101.5400	Supplies	660	
113	MiscellarGrant Agencies	494101.5400	Supplies	660	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #3 -  
JAN. 4, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Nam	FROM	TO
114	Court of Criminal Pleas		602701.6000	Services		-50

<b>114</b>	Court of Criminal Pleas	602701.5400 0	Supplies	50	
<b>115</b>	Court of Behavior Pleas	601901.5200 0	Fringe Benefits		-240
<b>115</b>	Court of Family Pleas	D603601.5200 0	Fringe Benefits	240	
<b>116 &gt;&gt;</b>	Court of Bail Bonds Pleas	601801.5200 0	Fringe Benefits		-6,420
<b>116</b>	Court of Civil Division Pleas	602201.5400 0	Supplies	1,000	
<b>117</b>	Court of Orphans Pleas	605101.5400 0	Supplies	1,100	
<b>118</b>	Court of Administration Pleas	600101.5400 0	Supplies	1,100	
<b>119</b>	Court of Criminal Pleas	602701.5500 0	Materials	1,800	
<b>120</b>	Court of Behavior Pleas	601901.5400 0	Supplies	1,420	
<b>121 &gt;&gt;</b>	Court of Orphans Pleas	605101.5200 0	Fringe Benefits		-8,160
<b>121</b>	Court of Civil Division Pleas	602201.5600 0	Repairs & Maint	2,400	
<b>122</b>	Court of Behavior Pleas	601901.5100 0	Personnel	2,900	
<b>123</b>	Court of Family Pleas Juvenile	D603701.5500 0	Materials	2,860	
<b>124 &gt;&gt;</b>	Court of Civil Division Pleas	602201.5200 0	Fringe Benefits		-10,570
<b>124</b>	Court of Orphans Pleas	605101.5700 0	Capital Outlay	4,300	
<b>125</b>	Court of Family Pleas Juvenile	D603701.5400 0	Supplies	4,300	
<b>126</b>	Court of Bail Bonds Pleas	601801.5700 0	Capital Outlay	1,970	
<b>127 +</b>	Court of Criminal Pleas	602701.5200 0	Fringe Benefits		-12,990
<b>127</b>	Court of Family Pleas	D603601.5400 0	Supplies	5,800	
<b>128</b>	Court of Adult Prison Pleas	601401.5700 0	Capital Outlay	7,190	

**INTRA-  
DEPARTMENTAL  
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TRANSFERS  
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JAN. 4, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm Division	Account Code	Char Code	Name	FROM	TO
<b>129 +</b>	Court of Family D	603701.6000	Services			-20,960
<b>130</b>	Pleas Juvenile	0				
<b>129</b>	Court of Minor Ju	604901.5700	Capital Outlay	10,200		
	Pleas	0				
<b>130</b>	Court of Criminal	602701.5700	Capital Outlay	10,760		
	Pleas	0				
<b>131 +</b>	Court of Civil Divi	602201.5100	Personnel			-22,270
<b>132</b>	Pleas	0				
<b>131</b>	Court of Minor Ju	604901.6000	Services	10,200		
	Pleas	0				
<b>132</b>	Court of Family D	603601.5100	Personnel	12,070		
	Pleas	0				
<b>133 +</b>	Court of Bail Bon	601801.5100	Personnel			-28,130
<b>134</b>	Pleas	0				
<b>133</b>	Court of Family D	603701.5700	Capital Outlay	10,300		
	Pleas Juvenile	0				
<b>134</b>	Court of Family D	603701.5200	Fringe Benefits	17,830		
	Pleas Juvenile	0				
<b>135 +</b>	Court of Adult Pro	601401.5200	Fringe Benefits			-34,690
<b>136</b>	Pleas	0				
<b>135</b>	Court of Bail Bon	601801.6000	Services	15,100		
	Pleas	0				
<b>136</b>	Court of Criminal	602701.5100	Personnel	19,590		
	Pleas	0				
<b>137</b>	Court of Minor Ju	604901.5200	Fringe Benefits			-35,870
	Pleas	0				
<b>137</b>	Court of Minor Ju	604901.5400	Supplies	35,870		
	Pleas	0				
<b>138 +</b>	Court of Administ	600101.5200	Fringe Benefits			-62,570
<b>139</b>	Pleas	0				
<b>138</b>	Court of Family D	603601.6000	Services	16,600		
	Pleas	0				
<b>139</b>	Court of Civil Divi	602201.6000	Services	45,970		
	Pleas	0				

140	Court of Criminal Pleas	602801.6000 0	Services		-63,090
140	Court of Orphans Pleas	605101.5100 0	Personnel	63,090	
141	ControlleLot & Blc	704601.5100 0	Personnel		-12,550
141	ControlleAccounti	701101.5200 0	Fringe Benefits	12,550	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #3 -  
JAN. 4, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
142	Controller		Accounting		701101.5100 Personnel		-4,660
142	Controller		Auditing		701701.5100 Personnel	4,660	
143	Controller		Data Processing		703001.5200 Fringe Benefits		-2,230
143	Controller		Auditing		701701.5200 Fringe Benefits	2,230	
144 >>	Sheriff		Administration		710101.5100 Personnel		-90,800
144	Sheriff		Administration		710101.5700 Capital Outlay	11,000	
145	Sheriff		Administration		710101.5200 Fringe Benefits	24,200	
146	Sheriff		Administration		710101.5400 Supplies	26,100	
147	Sheriff		Administration		710101.6000 Services	29,500	
148	District Attorney		Administration		730101.5200 Fringe Benefits		-11,590
148	District Attorney		Administration		730101.6000 Services	11,590	
149	Coroner		Administration		740101.6000 Services		-530



<b>149</b>	Coroner	Administration	740101.5500 Materials 0	530	
<b>150 +</b>	Jury Commissioners	Administration	750101.5100 Personnel 0		-960
<b>151</b>	Jury Commissioners	Administration	750101.5400 Supplies 0	100	
<b>151</b>	Jury Commissioners	Administration	750101.5200 Fringe Benefits 0	860	
<b>152 &gt;&gt;</b>	Clerk of Courts	Administration	770101.5200 Fringe Benefits 0		-12,850
<b>152</b>	Clerk of Courts	Administration	770101.5500 Materials 0	1,500	
<b>153</b>	Clerk of Courts	Administration	770101.5600 Repairs & Maint 0	3,500	
<b>154</b>	Clerk of Courts	Administration	770101.5700 Capital Outlay 0	7,850	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #3 -  
JAN. 4, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Nam</b>	<b>FROM</b>	<b>TO</b>
<b>155 +</b>	Clerk of Administ	770101.5100	Personnel			-8,800
<b>156</b>		0				
<b>155</b>	Clerk of Administ	770101.5400	Supplies	3,000		
		0				
<b>156</b>	Clerk of Administ	770101.6000	Services	5,800		
		0				
<b>157</b>	PronthorAdminist	780101.5100	Personnel			-970
		0				
<b>157</b>	PronthorAdminist	780101.5400	Supplies	970		
		0				
<b>158</b>	Register Clerk Of	792301.5100	Personnel			-22,070
	Court	0				
<b>159</b>	Register Clerk Of	792301.5200	Fringe Benefits			-4,800
	Court	0				
<b>160</b>	Register Register	796201.5200	Fringe Benefits			-3,770
		0				
<b>158 &gt;&gt;</b>	Register Register	796201.5100	Personnel	30,640		
<b>160</b>		0				

**CONTROL TOTALS      2,151,340      -2,151,340**

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #4 -  
JAN. 6, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
161	Public D	Attorney	141601.6000	Services		-1,030
			0			
161	Public D	Administ	140101.5200	Fringe Benefits	1,030	
			0			
162	Administ	Utilities/E	200102.6000	Services		-7,300
		Services	0			
162	Administ	Mgmt Inf	205001.5200	Fringe Benefits	7,300	
		Services	Systems0			
163 +	Jail	Operatio	300201.6000	Services		-80,220
164			0			
163	Jail	Operatio	300201.5700	Capital Outlay	71,700	
			0			
164	Jail	Administ	300101.5100	Personnel	8,520	
			0			
165 >>	Shuman	Administ	320101.6000	Services		-12,440
167			0			
165	Shuman	Support	320301.6000	Services	7,000	
			0			
166	Shuman	Support	320301.5400	Supplies	4,500	
			0			
167	Shuman	Administ	320101.5200	Fringe Benefits	940	
			0			
168	Public W	Facilities	353501.5400	Supplies		-44,940
		Operatin	0			
169	Public W	Mainten	354701.6000	Services		-4,920
		Operatin	Operatio0			
168 +	Public W	Engineer	353301.5100	Personnel	49,860	
169	Operatin		0			
170 +	Non-Dep	Administ	460101.5200	Fringe Benefits		-123,070
171	Expendit		0			

170	Non-DepAdminist	460101.8600	Contingency	18,600	
	Expendit	0			
171	Non-DepAdminist	460101.6000	Services	104,470	
	Expendit	0			
172	Court of Criminal	602701.6000	Services		-200
	Pleas	0			
172	Court of Adult Pr	601401.5700	Capital Outlay	200	
	Pleas	0			
173	Court of Behavior	601901.6000	Services		-1,750
	Pleas	0			
173	Court of Criminal	602701.5700	Capital Outlay	1,750	
	Pleas	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #4 -  
JAN. 6, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Nam	FROM	TO
174	Court of Family	D603701.6000	Services			-4,350
	Pleas Juvenile	0				
174	Court of Minor Ju	604901.5400	Supplies	4,350		
	Pleas	0				
175 >>	Court of Criminal	602801.6000	Services			-21,820
178	Pleas	0				
175	Court of Orphans	605101.5100	Personnel	13,300		
	Pleas	0				
176	Court of Criminal	602701.5100	Personnel	4,000		
	Pleas	0				
177	Court of Bail Bon	601801.5700	Capital Outlay	3,500		
	Pleas	0				
178	Court of Civil Divi	602201.6000	Services	1,020		
	Pleas	0				
179	Sheriff Administ	710101.6000	Services			-430
		0				
179	Sheriff Administ	710101.5600	Repairs & Maint	430		
		0				
180	Coroner Administ	740101.6000	Services			-730
		0				

<b>180</b>	Coroner Administ	740101.5400	Supplies	730	
		0			
<b>181 &gt;&gt;</b>	PronthorAdminist	780101.5200	Fringe Benefits		-10,500
<b>184</b>		0			
<b>181</b>	PronthorAdminist	780101.6000	Services	9,900	
		0			
<b>182</b>	PronthorAdminist	780101.5400	Supplies	400	
		0			
<b>183</b>	PronthorAdminist	780101.5500	Materials	100	
		0			
<b>184</b>	PronthorAdminist	780101.5600	Repairs & Maint	100	
		0			
			<b>CONTROL TOTALS</b>	<b>313,700</b>	<b>-313,700</b>

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #5 -  
JAN. 10, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
<b>185</b>	County M	Administ	110101.5200	Fringe Benefits		-1,380
			0			
<b>185</b>	County M	Administ	110101.5100	Personnel	1,380	
			0			
<b>186</b>	Public D	Attorney	141601.6000	Services		-4,400
			0			
<b>187</b>	Public D	Support	140301.6000	Services		-2,930
			0			
<b>188</b>	Public D	Support	140301.5200	Fringe Benefits		-120
			0			
<b>186 &gt;&gt;</b>	Public D	Administ	140101.5200	Fringe Benefits	7,450	
<b>188</b>			0			
<b>189</b>	Human F	Administ	150101.5200	Fringe Benefits		-3,310
			0			
<b>189</b>	Human F	Administ	150101.5100	Personnel	3,310	
			0			
<b>190</b>	Administ	Utilities/E	200102.6000	Services		-9,030
	Services		0			

191	AdministMgmt Inf205001.5600	Repairs & Maint		-710
	ServicesSystems0			
192	AdministMgmt Inf205001.5500	Materials		-600
	ServicesSystems0			
190 >>	AdministProperty206001.5100	Personnel	10,340	
192	Services 0			
193	Kane ReKane Mc267300.5200	Fringe Benefits		-8,540
	Centers 0			
193	Kane ReKane Mc267300.6000	Services	8,540	
	Centers 0			
194	Jail Operatio300201.5200	Fringe Benefits		-7,670
	0			
195	Jail Operatio300201.6000	Services		-4,550
	0			
194 + 195	Jail Administ300101.5100	Personnel	12,220	
	0			
196	Police Building 312101.5200	Fringe Benefits		-1,560
	0			
196	Police Police A315801.5200	Fringe Benefits	1,560	
	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #5 -  
JAN. 10, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	DepartnrDivision	Account Code	Char Code Nam	FROM	TO
197	ShumanSupport	320301.5600	Repairs & Maint		-340
		0			
197	ShumanDirect Se	322901.5700	Capital Outlay	340	
		0			
198	ShumanSupport	320301.5200	Fringe Benefits		-1,090
		0			
198	ShumanSupport	320301.5700	Capital Outlay	1,090	
		0			
199 >> 203	ShumanAdminist	320101.6000	Services		-13,480
		0			
199	ShumanDirect Se	322901.6000	Services	3,000	
		0			

200	Shuman Administ	320101.5400	Supplies	3,000	
		0			
201	Shuman Direct Se	322901.5500	Materials	3,000	
		0			
202	Shuman Administ	320101.5200	Fringe Benefits	2,800	
		0			
203	Shuman Administ	320101.5700	Capital Outlay	1,680	
		0			
204	Emerger Administ	330101.5200	Fringe Benefits		-1,840
	Manager	0			
204	Emerger Administ	330101.5100	Personnel	1,840	
	Manager	0			
205	Public WMainten	354701.6000	Services		-18,370
	Operatin	0			
206	Public WMainten	354701.5200	Fringe Benefits		-5,630
	Operatin	0			
207	Public WAdminist	350101.5200	Fringe Benefits		-1,400
	Operatin	0			
208	Public WParks Op	355201.5200	Fringe Benefits		-1,360
	Operatin	0			
205 >>	Public WFacilities	353501.5200	Fringe Benefits	26,760	
208	Operatin	0			
209	Court of Orphans	605101.6000	Services		-80
	Pleas	0			
209	Court of Family D	603601.5100	Personnel	80	
	Pleas	0			
210	Court of Administ	600101.5600	Repairs & Maint		-300
	Pleas	0			
210	Court of Administ	600101.5700	Capital Outlay	300	
	Pleas	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #5 -  
JAN. 10, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Nam	FROM	TO
211	Court of Bail Bon	601801.6000	Services			-520
	Pleas	0				
211	Court of Civil Divi	602201.5700	Capital Outlay	520		
	Pleas	0				

212	Court of Behavior	601901.6000	Services		-660
	Pleas	0			
212	Court of Adult Pr	601401.5700	Capital Outlay	660	
	Pleas	0			
213	Court of Civil Divi	602201.5200	Fringe Benefits		-760
	Pleas	0			
213	Court of Criminal	602701.5400	Supplies	760	
	Pleas	0			
214	Court of Minor Ju	604901.5200	Fringe Benefits		-1,230
	Pleas	0			
214	Court of Family D	603701.5500	Materials	1,230	
	Pleas Juvenile	0			
215	Court of Family D	603601.6000	Services		-1,520
	Pleas	0			
215	Court of Minor Ju	604901.5400	Supplies	1,520	
	Pleas	0			
216	Court of Administ	600101.5200	Fringe Benefits		-1,970
	Pleas	0			
216	Court of Minor Ju	604901.5400	Supplies	1,970	
	Pleas	0			
217	Court of Criminal	602701.6000	Services		-2,130
	Pleas	0			
217	Court of Minor Ju	604901.5400	Supplies	2,130	
	Pleas	0			
218 >>	Court of Adult Pr	601401.5200	Fringe Benefits		-3,180
221	Pleas	0			
218	Court of Family D	603701.5200	Fringe Benefits	1,410	
	Pleas Juvenile	0			
219	Court of Family D	603601.5200	Fringe Benefits	750	
	Pleas	0			
220	Court of Adult Pr	601401.5400	Supplies	550	
	Pleas	0			
221	Court of Behavior	601901.5400	Supplies	470	
	Pleas	0			

**INTRA-DEPARTMENTAL  
YEAR-END TRANSFERS  
BATCH #5 - JAN. 10,  
2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. Department NO.</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Nam</b>	<b>FROM</b>	<b>TO</b>
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<b>222 &gt;&gt;</b>	Court of ComnBail Bo	601801.5200	Fringe Benefits	
<b>232</b>		0		
<b>222</b>	Court of ComnAdult P	601401.5600	Repairs & Maint 450	
		0		
<b>223</b>	Court of ComnBail Bo	601801.5500	Materials	350
		0		
<b>224</b>	Court of ComnAdult P	601401.5500	Materials	330
		0		
<b>225</b>	Court of ComnCivil Di	602201.5400	Supplies	300
		0		
<b>226</b>	Court of ComnBehavi	601901.5600	Repairs & Maint 300	
		0		
<b>227</b>	Court of ComnFamily	603601.5400	Supplies	300
		0		
<b>228</b>	Court of ComnBail Bo	601801.5400	Supplies	280
		0		
<b>229</b>	Court of ComnAdmini	600101.5400	Supplies	280
		0		
<b>230</b>	Court of ComnFamily	603701.5600	Repairs & Maint 280	
	Juvenil	0		
<b>231</b>	Court of ComnBail Bo	601801.5600	Repairs & Maint 250	
		0		
<b>232</b>	Court of ComnCrimina	602701.5700	Capital Outlay	110
		0		
<b>233</b>	Sheriff	Admini:710101.5200	Fringe Benefits	-1,340
		0		
<b>233</b>	Sheriff	Admini:710101.5600	Repairs & Maint 1,340	
		0		
			<b>CONTROL TOTALS</b>	<b>105,230 -105,230</b>

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #6 -  
JAN. 13, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code</b>	<b>Name</b>	<b>FROM</b>	<b>TO</b>
<b>234</b>	Public D	Attorney:	141601.6000		Services		-4,300
			0				
<b>234</b>	Public D	Support	140301.5100		Personnel	4,300	
			0				



235	AdministUtilities/E200102.6000	Services		-25,680
	Services 0			
236	AdministProperty205901.5100	Personnel		-9,690
	Services 0			
237	AdministTelephor200103.5100	Personnel		-730
	Services 0			
235 >>	AdministMgmt Inf205001.5100	Personnel	36,100	
237	ServicesSystems0			
238	Kane ReKane Ph267600.6000	Services		-50,150
	Centers 0			
239	Kane ReKane Mc267300.5100	Personnel		-39,260
	Centers 0			
240	Kane ReKane Ro267400.6000	Services		-20,930
	Centers 0			
238 >>	Kane ReKane Ph267600.5100	Personnel	110,340	
240	Centers 0			
241	Health Human/H274801.5100	Personnel		-22,860
	0			
241	Health Environn273401.5200	Fringe Benefits	22,860	
	0			
242	Jail Operatio300201.5100	Personnel		-1,340
	0			
242	Jail Administ300101.5100	Personnel	1,340	
	0			
243	ShumanSupport 320301.5600	Repairs & Maint		-500
	0			
243	ShumanDirect S322901.5700	Capital Outlay	500	
	0			
244	ShumanDirect S322901.6000	Services		-3,610
	0			
244	ShumanDirect S322901.5400	Supplies	3,610	
	0			

INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #6 -  
JAN. 13, 2005

## ALLEGHENY COUNTY

Year End Available Budget

ACTUAL BALANCES

As of 12/31/2004

TRAN. NO.	Departm	Division	Account Code	Char Code	Name	FROM	TO
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245 >>	Shuman Administ	320101.6000	Services		-4,950
248		0			
245	Shuman Administ	320101.5700	Capital Outlay	1,000	
		0			
246	Shuman Direct Se	322901.5500	Materials	1,200	
		0			
247	Shuman Support	320301.5500	Materials	1,200	
		0			
248	Shuman Support	320301.5400	Supplies	1,550	
		0			
249	Public WEngineer	353301.6000	Services		-20
	Operatin	0			
249	Public WAdminist	350101.5100	Personnel	20	
	Operatin	0			
250	Public WMainten	354701.6000	Services		-14,260
	Operatin	0			
250	Public WEngineer	353301.5100	Personnel	14,260	
	Operatin	0			
251	Public WFacilities	353501.5100	Personnel		-32,860
	Operatin	0			
251	Public WFacilities	353501.5200	Fringe Benefits	32,860	
	Operatin	0			
252	Public WMainten	354701.5100	Personnel		-33,720
	Operatin	0			
252	Public WAdminist	350101.6000	Services	33,720	
	Operatin	0			
253	Public WParks Op	355201.5100	Personnel		-40,660
	Operatin	0			
253	Public WMainten	354701.5500	Materials	40,660	
	Operatin	0			
254	Parks Operatio	370200.5100	Personnel		-3,520
		0			
254	Parks Operatio	370200.5200	Fringe Benefits	3,520	
		0			
255	MiscellarGrant Ag	494101.6000	Services		-4,080
	Agencies	0			
255	MiscellarCompon	492505.6000	Services	4,080	
	Agencies	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #6 -  
JAN. 13, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code	Name	FROM	TO
256	Controlle	Administ	700101.6000	Services			-4,160
			0				
257	Controlle	Accounti	701101.5100	Personnel			-3,010
			0				
258	Controlle	Lot & Blc	704601.5100	Personnel			-570
			0				
256 >> 258	Controlle	Administ	700101.5200	Fringe Benefits	7,740		
			0				
259	Recorde	Administ	760101.6000	Services			-4,600
			0				
259	Recorde	Administ	760101.5100	Personnel	4,600		
			0				
260	Register	Register	796201.5100	Personnel			-3,280
			0				
260	Register	Register	796201.6000	Services	3,280		
			0				
				<b>CONTROL TOTALS</b>	<b>328,740</b>		<b>-328,740</b>

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code	Name	FROM	TO
261	County S	Administ	120101.5400	Supplies			-5,280
			0				
261	County S	Attorney	121601.5100	Personnel	5,280		
			0				
262	Public D	Attorney	141601.5100	Personnel			-3,000
			0				

<b>262</b>	Public DSupport	140301.5600	Repairs & Maint	3,000	
		0			
<b>263</b>	Public DSupport	140301.6000	Services		-5,700
		0			
<b>263</b>	Public DAdminist	140101.5200	Fringe Benefits	5,700	
		0			
<b>264 &gt;&gt;</b>	Public DAttorney	141601.6000	Services		-77,640
<b>270</b>		0			
<b>264</b>	Public DSupport	140301.5100	Personnel	28,700	
		0			
<b>265</b>	Public DSupport	140301.5400	Supplies	22,850	
		0			
<b>266</b>	Public DSupport	140301.5700	Capital Outlay	20,000	
		0			
<b>267</b>	Public DAdminist	140101.6000	Services	2,200	
		0			
<b>268</b>	Public DAttorney	141601.5400	Supplies	2,100	
		0			
<b>269</b>	Public DAttorney	141601.5700	Capital Outlay	1,400	
		0			
<b>270</b>	Public DSupport	140301.5500	Materials	390	
		0			
<b>271</b>	AdministMgmt Inf	205001.5600	Repairs & Maint		-580
	ServicesSystems	0			
<b>271</b>	AdministRecords	200105.5200	Fringe Benefits	580	
	Services	0			
<b>272</b>	Kane ReKane Ro	267400.5600	Repairs & Maint		-18,840
	Centers	0			
<b>272</b>	Kane ReKane Gl	267100.5500	Materials	18,840	
	Centers	0			
<b>273</b>	Kane ReKane Gl	267100.5600	Repairs & Maint		-19,960
	Centers	0			
<b>273</b>	Kane ReKane Sc	267200.5500	Materials	19,960	
	Centers	0			
<b>274</b>	Kane ReKane Ph	267600.6000	Services		-59,750
	Centers	0			
<b>274</b>	Kane ReKane Gl	267100.5400	Supplies	59,750	
	Centers	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #7 -**                      **Year End Available Budget**                      **ACTUAL BALANCES**  
**JAN. 18, 2005**

As of 12/31/2004

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
275	Kane ReKane	Ce	267500.6000		Services		-163,970
	Centers		0				
275	Kane ReKane	Mc	267300.5400		Supplies	163,970	
	Centers		0				
276 +	Kane ReKane	Gl	267100.6000		Services		-249,140
277	Centers		0				
276	Kane ReKane	Gl	267100.5100		Personnel	232,200	
	Centers		0				
277	Kane ReKane	Ce	267500.5400		Supplies	16,940	
	Centers		0				
278 >>	Kane ReKane	Sc	267200.6000		Services		-378,570
282	Centers		0				
278	Kane ReKane	Sc	267200.5200		Fringe Benefits	198,200	
	Centers		0				
279	Kane ReKane	Ph	267600.5100		Personnel	151,000	
	Centers		0				
280	Kane ReKane	Mc	267300.5500		Materials	26,400	
	Centers		0				
281	Kane ReKane	Ce	267500.5700		Capital Outlay	2,300	
	Centers		0				
282	Kane ReKane	Mc	267300.5700		Capital Outlay	670	
	Centers		0				
283 >>	Kane ReKane	Ro	267400.6000		Services		-380,960
285	Centers		0				
283	Kane ReKane	Ph	26760.54000		Supplies	148,300	
	Centers						
284	Kane ReKane	Ce	267500.5200		Fringe Benefits	128,600	
	Centers		0				
285	Kane ReKane	Sc	267200.5100		Personnel	104,060	
	Centers		0				
286 >>	Kane ReKane	Mc	267300.6000		Services		-476,970
290	Centers		0				
286	Kane ReKane	Sc	267200.5400		Supplies	124,800	
	Centers		0				
287	Kane ReKane	Ro	267400.5100		Personnel	122,600	
	Centers		0				
288	Kane ReKane	Ro	267400.5200		Fringe Benefits	113,500	
	Centers		0				
289	Kane ReKane	Ce	267500.5100		Personnel	78,600	
	Centers		0				

290 Kane ReKane Gl267100.5200 Fringe Benefits 37,470  
Centers 0

**INTRA-  
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TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
291 >> 295	Health	Environn	273401.6000 0	Services		-102,410
291	Health	Laborato	276701.5100 0	Personnel	29,500	
292	Health	Laborato	276701.5200 0	Fringe Benefits	22,700	
293	Health	Administ	270101.5600 0	Repairs & Maint	21,400	
294	Health	Human/f	274801.5200 0	Fringe Benefits	20,600	
295	Health	Human/f	274801.5600 0	Repairs & Maint	8,210	
296 >> 314	Health	Jail Medi	274301.6000 0	Services		-958,100
296	Health	Human/f	274801.5100 0	Personnel	241,300	
297	Health	Environn	273401.5700 0	Capital Outlay	88,300	
298	Health	Environn	273401.5400 0	Supplies	87,300	
299	Health	Environn	273401.5200 0	Fringe Benefits	74,500	
300	Health	Administ	270101.6000 0	Services	67,300	
301	Health	Environn	273401.5600 0	Repairs & Maint	66,600	
302	Health	Environn	273401.5500 0	Materials	52,700	
303	Health	Administ	270101.5100 0	Personnel	52,300	
304	Health	Administ	270101.5700 0	Capital Outlay	51,500	
305	Health	Environn	273401.5100 0	Personnel	44,300	

306	Health	Human/	274801.6000	Services	43,800
			0		
307	Health	Human/	274801.5400	Supplies	33,500
			0		
308	Health	Administ	270101.5200	Fringe Benefits	32,200
			0		
309	Health	Administ	270101.5400	Supplies	7,400
			0		
310	Health	Laborato	276701.5400	Supplies	5,500
			0		
311	Health	Human/	274801.5500	Materials	3,800
			0		
312	Health	Laborato	276701.6000	Services	2,600
			0		
313	Health	Administ	270101.5500	Materials	1,700
			0		
314	Health	Laborato	276701.5700	Capital Outlay	1,500
			0		

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Name	FROM	TO
315	Jail	Operatio	300201.5600	Repairs & Maint		-6,290
			0			
315	Jail	Operatio	300201.5700	Capital Outlay	6,290	
			0			
316 >> 320	Jail	Operatio	300201.6000	Services		-143,100
			0			
316	Jail	Operatio	300201.5400	Supplies	52,700	
			0			
317	Jail	Administ	300101.5100	Personnel	32,100	
			0			
318	Jail	Administ	300101.5200	Fringe Benefits	26,200	
			0			
319	Jail	Administ	300101.5400	Supplies	17,700	
			0			
320	Jail	Operatio	300201.5500	Materials	14,400	
			0			
321	Shuman Direct S	322901.5400	Supplies		-230	
		0				

<b>321</b>	Shuman Support	320301.5700 0	Capital Outlay	230	
<b>322 &gt;&gt;</b>	Shuman Support	320301.5100 0	Personnel		-4,000
<b>325</b>		0			
<b>322</b>	Shuman Support	320301.5400 0	Supplies	1,800	
<b>323</b>	Shuman Direct Se	322901.5500 0	Materials	1,200	
<b>324</b>	Shuman Support	320301.5500 0	Materials	500	
<b>325</b>	Shuman Administ	320101.5400 0	Supplies	500	
<b>326</b>	Public WEngineer	353301.6000 Operatin 0	Services		-2,080
<b>326</b>	Public WAdminist	350101.5400 Operatin 0	Supplies	2,080	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #7 -  
JAN. 18, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
<b>327 &gt;&gt;</b>	Public WFacilities	353501.5400 Operatin 0	Supplies			-34,870
<b>331</b>		0				
<b>327</b>	Public WMainten	354701.5600 Operatin Operatio0	Repairs & Maint	9,600		
<b>328</b>	Public WFacilities	353501.5500 Operatin 0	Materials	8,600		
<b>329</b>	Public WAdminist	350101.5500 Operatin 0	Materials	8,100		
<b>330</b>	Public WAdminist	350101.5700 Operatin 0	Capital Outlay	7,300		
<b>331</b>	Public WParks Op	355201.5200 Operatin 0	Fringe Benefits	1,270		
<b>332 &gt;&gt;</b>	Public WFacilities	353501.6000 Operatin 0	Services			-62,740
<b>339</b>		0				
<b>332</b>	Public WMainten	354701.5200 Operatin Operatio0	Fringe Benefits	13,800		
<b>333</b>	Public WAdminist	350101.5100 Operatin 0	Personnel	12,400		



<b>334</b>	Public WParks Operatio	355201.5100	Personnel	11,100	
	Operatin	0			
<b>335</b>	Public WFacilities	353501.5700	Capital Outlay	7,000	
	Operatin	0			
<b>336</b>	Public WEngineer	353301.5100	Personnel	6,200	
	Operatin	0			
<b>337</b>	Public WAdminist	350101.5600	Repairs & Maint	5,600	
	Operatin	0			
<b>338</b>	Public WFacilities	353501.5600	Repairs & Maint	4,400	
	Operatin	0			
<b>339</b>	Public WMainten	354701.5700	Capital Outlay	2,240	
	OperatinOperatio	0			
<b>340 +</b>	Parks Operatio	370200.6000	Services		-46,550
<b>341</b>		0			
<b>340</b>	Parks Operatio	370200.5400	Supplies	44,800	
		0			
<b>341</b>	Parks Special	376301.5100	Personnel	1,750	
		0			
<b>342 +</b>	Non-DepAdminist	460101.6000	Services		-66,300
<b>343</b>	Expendit	0			
<b>342</b>	Non-DepAdminist	460101.8500	Debt Service	22,700	
	Expendit	0			
<b>343</b>	Non-DepAdminist	460101.5100	Personnel	43,600	
	Expendit	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget      ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
<b>344 &gt;&gt;</b>	Juvenile Operatio		480201.6000	Services		-105,700
<b>349</b>	Placeme		0			
<b>344</b>	Juvenile Operatio		480201.5600	Repairs & Maint	28,600	
	Placeme		0			
<b>345</b>	Juvenile Operatio		480201.5100	Personnel	23,400	
	Placeme		0			
<b>346</b>	Juvenile Operatio		480201.5200	Fringe Benefits	20,700	
	Placeme		0			
<b>347</b>	Juvenile Operatio		480201.5700	Capital Outlay	13,400	
	Placeme		0			
<b>348</b>	Juvenile Operatio		480201.5500	Materials	10,200	
	Placeme		0			

349	Juvenile Operatio Placeme	480201.5400 0	Supplies	9,400	
350	MiscellarCompon Agencie	494101.5400 0	Supplies		-520
350	MiscellarCompon Agencie	494101.5100 0	Personnel	520	
351	MiscellarCompon Agencie	494101.5400 0	Supplies		-140
351	MiscellarCompon Agencie	494101.5200 0	Fringe Benefits	140	
352	MiscellarCompon Agencie	494505.6000 0	Services		-4,080
352	MiscellarCompon Agencie	494101.6000 0	Services	4,080	
353	Court of Family D Pleas	603601.5600 0	Repairs & Maint		-20
353	Court of Bail Bon Pleas	601801.5400 0	Supplies	20	
354	Court of Bail Bon Pleas	601801.6000 0	Services		-510
354	Court of Family D Pleas Juvenile	603701.5600 0	Repairs & Maint	510	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm Division	Account Code	Char Code Nam	FROM	TO
355	Court of Orphans Pleas	605101.5400 0	Supplies		-940
355	Court of Family D Pleas Juvenile	603701.5700 0	Capital Outlay	940	
356 >>	Court of Orphans Pleas	605101.5100 0	Personnel		-990
359	Court of Administ Pleas	600101.5500 0	Materials	600	
357	Court of Adult Prc Pleas	601401.5400 0	Supplies	200	

358	Court of Adult Pr	601401.5700	Capital Outlay	100	
	Pleas	0			
359	Court of Family D	603701.5500	Materials	90	
	Pleas Juvenile	0			
360	Court of Civil Divi	602201.5400	Supplies		-2,710
	Pleas	0			
360	Court of Behavior	601901.5700	Capital Outlay	2,710	
	Pleas	0			
361	Court of Administ	600101.5400	Supplies		-3,720
	Pleas	0			
361	Court of Civil Divi	602201.5700	Capital Outlay	3,720	
	Pleas	0			
362	Court of Criminal	602701.5100	Personnel		-4,060
	Pleas	0			
362	Court of 604901.5	Capital	4,060		
	PleasMir	Outlay			
363	Court of Civil Divi	602201.6000	Services		-5,310
	Pleas	0			
363	Court of Minor Ju	604901.5400	Supplies	5,310	
	Pleas	0			
364 +	Court of Criminal	602701.5400	Supplies		-6,430
365	Pleas	0			
364	Court of Civil Divi	602201.5700	Capital Outlay	3,500	
	Pleas	0			
365	Court of Criminal	602701.5700	Capital Outlay	2,930	
	Pleas	0			
366	Court of Criminal	602701.6000	Services		-6,440
	Pleas	0			
366	Court of Family D	603701.5400	Supplies	6,440	
	Pleas Juvenile	0			

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #7 -  
JAN. 18, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
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367	Court of Administ	600101.5600	Repairs & Maint			-7,200
	Pleas	0				

<b>367</b>	Court of Administ Pleas	600101.5700 0	Capital Outlay	7,200	
<b>368</b>	Court of Civil Divi Pleas	602201.5100 0	Personnel		-8,120
<b>368</b>	Court of Administ Pleas	600101.5700 0	Capital Outlay	8,120	
<b>369 +</b>	Court of Bail Bon Pleas	601801.5700 0	Capital Outlay		-9,850
<b>370</b>	Court of Administ Pleas	600101.5700 0	Capital Outlay	1,550	
<b>370</b>	Court of Family D Pleas Juvenile	603701.5400 0	Supplies	8,300	
<b>371 +</b>	Court of Bail Bon Pleas	601801.5100 0	Personnel		-7,220
<b>372</b>	Court of Minor Ju Pleas	604901.5400 0	Supplies	4,500	
<b>372</b>	Court of Minor Ju Pleas	604901.5700 0	Capital Outlay	2,720	
<b>373</b>	ControlleAccounti 0	701101.5100 0	Personnel		-27,430
<b>373</b>	ControlleAuditing 0	701701.5200 0	Fringe Benefits	27,430	
<b>374</b>	ControlleData Pro 0	7033001.6000 0	Services		-4,610
<b>374</b>	ControlleAccounti 0	701101.5600 0	Repairs & Maint	4,610	
<b>375 &gt;&gt;</b>	ControlleAccounti 0	701101.8300 0	Expend Recovery		-157,190
<b>380</b>	ControlleAccounti 0	701101.6000 0	Services	65,400	
<b>376</b>	ControlleAccounti 0	701101.5700 0	Capital Outlay	32,900	
<b>377</b>	ControlleAdminist 0	700101.5200 0	Fringe Benefits	28,600	
<b>378</b>	ControlleAuditing 0	701701.5100 0	Personnel	27,200	
<b>379</b>	ControlleData Pro 0	7033001.5100 0	Personnel	2,000	
<b>380</b>	ControlleAccounti 0	701101.5500 0	Materials	1,090	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #7 -  
JAN. 18, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
381	Sheriff	Administ	710101.6000		Services		-16,920
			0				
381	Sheriff	Administ	710101.5200		Fringe Benefits	16,920	
			0				
382 >>	District A	Administ	730101.5100		Personnel		-10,450
385			0				
382	District A	Administ	730101.5700		Capital Outlay	6,550	
			0				
383	District A	Administ	730101.5400		Supplies	3,550	
			0				
384	District A	Administ	730101.5500		Materials	250	
			0				
385	District A	Administ	730101.5600		Repairs & Maint	100	
			0				
386	Coroner	Administ	740101.5600		Repairs & Maint		-250
			0				
386	Coroner	Administ	740101.5700		Capital Outlay	250	
			0				
387	Coroner	Administ	740101.6000		Services		-10,460
			0				
387	Coroner	Administ	740101.5400		Supplies	10,460	
			0				
388	Recorder	Administ	760101.6000		Services		-8,230
			0				
388	Recorder	Administ	760101.5200		Fringe Benefits	8,230	
			0				
389	Clerk of	Administ	770101.5200		Fringe Benefits		-2,320
			0				
389	Clerk of	Administ	770101.5400		Supplies	2,320	
			0				
390	Register	Register	796201.6000		Services		-1,320
			0				
390	Register	Clerk Of	792301.5400		Supplies	1,320	
		Court	0				

**CONTROL TOTALS      3,680,170      -3,680,170**

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #8 -  
JAN. 19, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
<b>391 +</b>	Administ	Mgmt Inf	205001.8300	Expend Recovery		-519,240
<b>392</b>	Services	Systems	0			
<b>391</b>	Administ	Telephor	200103.6000	Services	355,200	
	Services		0			
<b>392</b>	Administ	Mgmt Inf	205001.5100	Personnel	164,040	
	Services		0			
<b>393</b>	Kane Re	Kane Sc	267200.6000	Services		-8,630
	Centers		0			
<b>394</b>	Kane Re	Kane Ce	267500.6000	Services		-5,170
	Centers		0			
<b>395</b>	Kane Re	Kane Ro	267400.6000	Services		-1,240
	Centers		0			
<b>396</b>	Kane Re	Kane Gl	267100.6000	Services		-530
	Centers		0			
<b>397</b>	Kane Re	Kane Mc	267300.6000	Services		-190
	Centers		0			
<b>393 &gt;&gt;</b>	Kane Re	Kane Ro	267400.5400	Supplies	15,760	
<b>397</b>	Centers		0			
<b>398</b>	Police	Building	312101.5261	Fringe Ben-		-12,200
			0	Recovery		
<b>398</b>	Police	Police	315701.5700	Capital Outlay	12,200	
			0			
<b>399</b>	Non-Dep	Administ	460101.5261	Fringe Ben-		-2,565,850
	Expendit		0	Recovery		
<b>399</b>	Non-Dep	Administ	460101.5200	Fringe Benefits	2,565,850	
	Expendit		0			
<b>400</b>	Non-Dep	Administ	460101.6000	Services		-85,500
	Expendit		0			
<b>400</b>	Non-Dep	Administ	460101.5200	Fringe Benefits	85,500	
	Expendit		0			

401	MiscellarBCI Agencies	494105.6000 0	Services		-11,270
401	MiscellarCOGS Agencies	494101.6000 0	Services	11,270	
402	MiscellarCoopera Agencies	494106.6000 0	Services		-8,780
402	MiscellarRAAC Agencies	492505.6000 0	Services	8,780	

**INTRA-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #8 -  
JAN. 19, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm Division	Account Code	Char Code Nam	FROM	TO
403	MiscellarCoopera Agencies	494106.5100 0	Personnel		-520
404	MiscellarCoopera Agencies	494106.5200 0	Fringe Benefits		-140
403 + 404	MiscellarCoopera Agencies	494106.5600 0	Repairs & Maint	660	
405	Court of Family Pleas	D603601.6000 0	Services		-920,400
405	Court of Adult Pr Pleas	601401.5261 0	Fringe Ben- Recovery	920,400	
406	TreasureAdminist 0	720101.6000 0	Services		-36,200
406	TreasureAdminist 0	720101.5200 0	Fringe Benefits	36,200	
			<b>CONTROL TOTALS</b>	<b>4,175,860</b>	<b>-4,175,860</b>
<b>ALL BATCHES:</b>			<b>CONTROL TOTALS</b>	<b>14,896,220</b>	<b>- 14,896,220</b>

**INTER-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

BATCH #1 - DEC. 22, 2004		Year End Available Budget		ACTUAL BALANCES	
As of 12/31/2004					
TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM TO
1	Miscellaneous Agencies	SPRPC	494110.60000	Services	-940
1	MBE-DBAdminist		160101.60000	Services	940
2	Coroner Administ		740101.52000	Fringe Benefits	-7,050
2	MBE-DBAdminist		160101.52000	Fringe Benefits	7,050
				CONTROL TOTALS	7,990 -7,990

**INTER-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

BATCH #2 - DEC. 29, 2004		Year End Available Budget		ACTUAL BALANCES	
As of 12/31/2004					
TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM TO
3	TreasureAdminist		720101.5100	Personnel	-6,800
			0		
3	Public WMainten		354701.5100	Personnel	6,800
	OperatinOperatio		0		
4	Coroner Administ		740101.5100	Personnel	-159,900
			0		
4	Public WMainten		354701.5100	Personnel	159,900
	OperatinOperatio		0		
5	Jury ConAdminist		750101.5100	Personnel	-8,600
			0		
5	Public WMainten		354701.5100	Personnel	8,600
	OperatinOperatio		0		
6	Court of Administ		600101.5100	Personnel	-260,000
	Pleas		0		
7	Court of Family D		603701.5100	Personnel	-200,000
	Pleas Juvenile		0		



<b>6+ 7</b>	Juvenile Operatio Placeme	480201.6000 0	Services	460,000	
<b>CONTROL TOTALS</b>				<b>635,300</b>	<b>-635,300</b>

**INTER-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #3 -  
DEC. 29, 2004**

**ALLEGHENY COUNTY**

**Year End Available Budget      ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
8	Court of Family Pleas	Juvenile	D602701.5100 0	Personnel		-115,000
8	Juvenile Operatio Placeme		480201.6000 0	Services	115,000	
<b>CONTROL TOTALS</b>				<b>115,000</b>	<b>-115,000</b>	

**INTER-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS  
BATCH #4 -  
JAN. 19, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget      ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>Division</b>	<b>Account Code</b>	<b>Char Code Name</b>	<b>FROM</b>	<b>TO</b>
9	Health	Jail Medi	274301.6000 0	Services		-231,090
9	Miscellar Agencies	RAAC	492505.6000 0	Services	231,090	
10	Jail	Operatio	300201.6000 0	Services		-753,460
10	Miscellar Agencies	RAAC	492505.6000 0	Services	753,460	
11	Shuman Direct S		322901.6000 0	Services		-51,310

12	Shuman Support	320301.6000	Services		-47,510
		0			
13	Shuman Administ	320101.6000	Services		-46,600
		0			
14	Shuman Direct Se	322901.5100	Personnel		-10,520
		0			
15	Shuman Support	320301.5600	Repairs & Maint		-9,790
		0			
16	Shuman Support	320301.5100	Personnel		-1,940
		0			
11 >>	Miscellar RAAC	492505.6000	Services	167,670	
16	Agencies	0			
17	Non-Dep Administ	460101.6000	Services		-217,350
	Expendit	0			
17	Debt Ser Administ	470101.8500	Debt Service	217,350	
		0			
18 + 19	Juvenile Operatio	480201.6000	Services		-77,460
	Placeme	0			
18	Debt Ser Administ	470101.8500	Debt Service	23,500	
		0			
19	Administ Mgmt Inf	205001.5100	Personnel	53,960	
	Services	0			
20	Court of Administ	600101.5100	Personnel		-149,380
	Pleas	0			
21	Court of Family D	603701.5100	Personnel		-147,520
	Pleas Juvenile	0			
22	Court of Behavior	601901.6000	Services		-20,310
	Pleas	0			
23	Court of Orphans	605101.6000	Services		-9,230
	Pleas	0			
20 >>	Miscellar RAAC	492505.6000	Services	326,440	
23	Agencies	0			

**INTER-  
DEPARTMENTAL  
YEAR-END  
TRANSFERS**

**ALLEGHENY COUNTY**

**BATCH #4 -  
JAN. 19, 2005**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Departm	Division	Account Code	Char Code Name	FROM	TO
24 >>	Court of Administ	600101.6000		Services		-363,410
26	Pleas	0				

24	County SAdminist	120101.6000	Services	174,200	
		0			
25	County SAttorney	121601.5100	Personnel	170,000	
		0			
26	County SAttorney	121601.5261	Fringe Ben-Recovery	19,210	
		0			
27	Court of Family D	603601.6000	Services		-39,380
	Pleas	0			
27	County SAttorney	121601.5261	Fringe Ben-Recovery	39,380	
		0			
28 >>	Court of Minor Ju	604901.5100	Personnel		-203,250
35	Pleas	0			
28	Kane ReKane Ro	267400.5400	Supplies	62,000	
	Centers	0			
29	Kane ReKane Gl	267100.5400	Supplies	17,300	
	Centers	0			
30	Kane ReKane Ro	267400.5500	Materials	16,800	
	Centers	0			
31	Kane ReKane Mc	267300.5600	Repairs & Maint	10,100	
	Centers	0			
32	Kane ReKane Ro	267400.5700	Capital Outlay	9,000	
	Centers	0			
33	Kane ReKane Ce	267500.5400	Supplies	8,800	
	Centers	0			
34	Kane ReKane Sc	267200.5600	Repairs & Maint	8,100	
	Centers	0			
35	AdministMgmt Inf	205001.5100	Personnel	71,150	
	Services	0			
36 + 37	Court of Criminal	602801.6000	Services		-324,170
	Pleas	0			
36	Public WMainten	354701.5500	Materials	238,400	
	OperatinOperatio	0			
37	Public WMainten	354701.6000	Services	85,770	
	OperatinOperatio	0			

**INTER-  
DEPARTMENTAL  
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TRANSFERS  
BATCH #4 -  
JAN. 19, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. Departm</b>	<b>Division</b>	<b>Account</b>	<b>Char Code Nam</b>	<b>FROM</b>	<b>TO</b>
<b>NO.</b>		<b>Code</b>			

38 >>	Court of Adult Pr	601401.5100	Personnel		-189,360
42	Pleas	0			
38	Public WMainten	354701.5100	Personnel	100,500	
	Operatin	0			
39	Public WFacilities	353501.5100	Personnel	30,600	
	Operatin	0			
40	Public WEnginee	353301.5200	Fringe Benefits	27,200	
	Operatin	0			
41	Public WMainten	354701.5400	Supplies	18,100	
	Operatin	0			
42	Public WAdminist	350101.6000	Services	12,960	
	Operatin	0			
43	Court of Minor Ju	604901.6000	Services		-88,690
	Pleas	0			
43	AdministMgmt Inf	205001.5200	Fringe Benefits	88,690	
	Services	0			
44	Court of Family D	603701.6000	Services		-45,600
	Pleas Juvenile	0			
44	AdministProperty	206001.5100	Personnel	45,600	
	Services	0			
45 >>	Court of Adult Pr	601401.6000	Services		-45,450
47	Pleas	0			
45	AdministPurchasi	206101.6000	Services	19,000	
	Services	0			
46	AdministMgmt Inf	205001.5200	Fringe Benefits	3,350	
	Services	0			
47	AdministProperty	206001.5100	Personnel	23,100	
	Services	0			
48	TreasureAdminist	720101.5100	Personnel		-28,220
		0			
48	County SAttorney	121601.5261	Fringe Ben-Recovery	28,220	
		0			
49 >>	TreasureAdminist	720101.6000	Services		-51,870
51		0			
49	County SAdminist	120101.5100	Personnel	27,200	
		0			
50	County SAdminist	120101.5200	Fringe Benefits	17,700	
		0			
51	County SAttorney	121601.5261	Fringe Ben-Recovery	6,970	
		0			

**INTER-  
DEPARTMENTAL  
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TRANSFERS  
BATCH #4 -  
JAN. 19, 2005**

**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code	Name	FROM	TO
52 >> 54	District A	Administ	730101.5100 0	Personnel			-126,640
52	Administ	Property	206001.5700 0	Capital Outlay	68,500		
53	Administ	Elections	203101.5100 0	Personnel	34,800		
54	Administ	Property	206001.5200 0	Fringe Benefits	23,340		
55	District A	Administ	730101.6000 0	Services			-39,140
56	District A	Administ	730101.5261 0	Fringe Ben- Recovery			-10,790
55 + 56	Administ	Mgmt Inf	205001.6000 Systems0	Services	49,930		
57	Coroner	Administ	740101.5100 0	Personnel			-69,620
58	Coroner	Administ	740101.5200 0	Fringe Benefits			-34,540
57 + 58	Police	Police	315701.5200 0	Fringe Benefits	104,160		
59	Jury Cor	Administ	750101.5100 0	Personnel			-3,310
60	Jury Cor	Administ	750101.6000 0	Services			-550
59 + 60	Miscellar	RAAC	492505.6000 Agencies 0	Services	3,860		
61	Clerk of	Administ	770101.5100 0	Personnel			-24,220
62	Clerk of	Administ	770101.5700 0	Capital Outlay			-9,560
63	Clerk of	Administ	770101.6000 0	Services			-360
61 >> 63	Police	Police	315701.5200 0	Fringe Benefits	34,140		

**INTER-  
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TRANSFERS  
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**ALLEGHENY COUNTY**

**Year End Available Budget**

**ACTUAL BALANCES**

**As of 12/31/2004**

<b>TRAN. NO.</b>	<b>Departm</b>	<b>nDivision</b>	<b>Account Code</b>	<b>Char Code Nam</b>	<b>eFROM</b>	<b>TO</b>
<b>64</b>	Pronthor	Administ	780101.5200	Fringe Benefits		-6,270
			0			
<b>65</b>	Pronthor	Administ	780101.6000	Services		-4,240
			0			
<b>66</b>	Pronthor	Administ	780101.5400	Supplies		-300
			0			
<b>64 &gt;&gt; 66</b>	Police	Police	315701.5200	Fringe Benefits	10,810	
			0			
				<b>CONTROL TOTALS</b>	<b>3,482,410</b>	<b>-3,482,410</b>
		<b>ALL BATCHES:</b>		<b>CONTROL TOTALS</b>	<b>4,240,700</b>	<b>-4,240,700</b>