

Allegheny County Council

County of Allegheny 436 Grant Street Pittsburgh, PA 15219 Phone (412) 350-6490 Fax (412) 350-6499

Legislation Text

File #: 8039-14, Version: 1

A Resolution of the County of Allegheny amending the 2014 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2014 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2014 Capital Budget as set forth in Attachment "A" hereto: (1) by increasing the appropriation for the existing project entitled "Mowing Equipment Replacement" by \$300,000, thereby increasing the total appropriation for the Project from \$400,000 to \$700,000; (2) by reducing the appropriation for the existing project entitled "Accessible Picnic Tables, and Grills and Garbage Cans" by \$100,000 from \$250,000 to \$150,000; and (3) by reducing the appropriation for the existing project entitled "North Park Barn Restoration" by \$200,000 from \$444,750 to 244,750. Funding will be provided by County Bond funds and Regional Asset District (RAD) funds as set forth in Attachment "A." No increase in County bond funds will be required.

SECTION 3. <u>Line Item Detail Amendment.</u>

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. <u>Severability.</u> If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable

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from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 5. <u>Repealer.</u> Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.