



Allegheny County Council

County of Allegheny
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Legislation Text

File #: 8951-15, Version: 1

Resolution of the County of Allegheny amending the 2012 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2012 and ending December 31, 2012; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2012 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2012 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2012 Capital Budget as set forth in Attachment "A" by increasing the funding of the existing project entitled "Waterworks Road Lateral Support/Roadway Realignment" in the amount of \$135,000, from \$1,176,000 to \$1,311,000. 100% of the additional funding for this project will come from the Borough of Sewickley. No increase in County bond funds will be required.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 5. Repealer. Any resolution or ordinance or part thereof conflicting with the

provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Attachment “A”

2012 Capital Budget Amendment

Project Name: Waterworks Road Lateral Support/Realignment

Approved 2012 Bud	\$1,176,000	Bonds	\$1,176,000
Proposed Amendm	\$135,000	Source: Borough of	\$135,000
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Final Project Appro	\$1,311,000	Final Project Appro	\$1,311,000
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Net Increase in 2012 Capital Budget \$135,000

Net Increase in Bond Funds Required: \$0

SUMMARY OF LEGISLATION

The attached legislation amends the 2012 Capital Budget. The 2012 Capital Budget includes a project for improvements on Waterworks Road in Sewickley. After the adoption of the 2012 Capital Budget, the Borough of Sewickley asked Allegheny County’s Public Works Department to include a sewer line replacement as part of our improvements for Waterworks Road. The original scope of our project included no sewer line work, and Sewickley has agreed to pay for 100% of this additional work. The cost of the additional work is \$135,000. This amendment would allow us to accept the \$135,000 from the Borough of Sewickley and include the sewer line as part of our existing project

If this legislation is approved, no additional County bond funds will be required, and the overall 2012 Capital Budget will remain in balance.