

Legislation Text

#### File #: 9291-15, Version: 1

A Resolution of the County of Allegheny amending the 2012 Capital Budget for Allegheny County.

**Whereas**, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2012 and ending December 31, 2012; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2012 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2012 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

# The Council of the County of Allegheny hereby resolves as follows:

### SECTION 1. <u>Incorporation of Preamble.</u>

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

#### SECTION 2. <u>Approval of Capital Budget Amendment.</u>

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2012 Capital Budget as set forth in Attachment "A" hereto by reducing the funding of the existing project entitled "Bull Creek Stream Bank Restoration" from \$50,000 to \$0. The amendment establishes appropriation for a new project entitled "Sheriff's Office Improvement Projects" in the amount of \$50,000. Funding for these projects is set forth in Attachment "A." No increase in County bond funds will be required and the overall total of 2012 Capital budget will unchanged and in balance.

#### SECTION 3. <u>Line Item Detail Amendment.</u>

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

## SECTION 4. <u>Severability.</u> If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 5. <u>Repealer.</u> Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

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Enacted in Council, this	day of	, 2015
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Council Agenda No.

### John DeFazio **President of Council**

Attest: \_\_\_\_\_

**Jared Barker Chief Clerk** 

County Executive Office	, 2015
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Approved: \_\_\_\_\_\_\_\_ Rich Fitzgerald **County Executive** 

Attest: \_\_\_\_\_

Sonya Dietz **Executive Secretary** 

### Attachment "A"

## **2012** Capital Budget Amendment Project Name: Bull Creek Stream Bank Restoration Approved 2012 Budget: \$50,000 \$50,000 Source: Bonds Source: Bonds Proposed Amendment: (\$50,000) (\$50,000) Final Project Approval: \$0 Final Project Approval: \$0

#### Project Name: Sheriff's Improvement Projects

Approved 2012 Budget \$0

Proposed Amendment \$50,000

Source: Bonds

\$50,000

Final Project Approval:

\$50,000

Final Project Approval:

\$50,000

Net Increase in 2012 Capital Budget: \$0

Net Increase in Bond Funds Required: \$0